

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

March 2014

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months					
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance	
SPOE	<i>Data Not Available at this Time</i>				
State	<i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	213	343	3	642
	12.9%	33.2%	53.4%	0.5%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,025	85.4	44.8%
State	8,098	674.8	46.7%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	18	2.8%	209
Home	622	96.7%	4,785
Total Natural Environment Setting	640	99.5%	4,994
Special Purpose Center	2	0.3%	23
Hospital	1	0.2%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	0	0.0%	4
Total	643	100.0%	5,027
			100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	83	9,168	0.91%
Birth to 3 yrs.	642	27,222	2.36%
St. Charles	345	13,854	2.47%
St. Louis City	292	13,483	2.14%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	314	180	13	135	642
	48.9%	28.0%	2.0%	21.0%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	148		
Intake	148		
Ongoing	642		
Total	790	15	52.7
State	1036		
Intake	1036		
Ongoing	5,068		
Total	6,104	120.5	50.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	945	0.21%
Black or African American	10	8,040	0.12%
Hispanic/Latino	9	1,496	0.60%
White(Not Hispanic)	619	16,646	3.72%
American Indian or Alaska Native	1	95	1.05%
Two or More Races	0	N/A	N/A
Total	642	27,222	2.36%

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months					
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance	
SPOE	Data Not Available at this Time				
State	Data Not Available at this Time				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	161	271	444	2	878
	18.3%	30.9%	50.6%	0.2%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	161	11,099	1.45%
Birth to 3 yrs.	878	33,995	2.58%
St. Louis	880	34,002	2.59%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,272	106.0	50.6%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	417	240	19	202	878
	47.5%	27.3%	2.2%	23.0%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,672	0.18%
Black or African American	26	10,739	0.24%
Hispanic/Latino	11	1,517	0.73%
White(Not Hispanic)	834	19,979	4.17%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
Total	878	33,995	2.58%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	2.4%	209	4.2%
Home	848	97.0%	4,785	95.2%
Total Natural Environment Setting	869	99.4%	4,994	99.3%
Special Purpose Center	3	0.3%	23	0.5%
Hospital	1	0.1%	5	0.1%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	874	100.0%	5,027	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	202		
	878		
State	1080	17	63.5
	1036		
	5,068		
Total	6,104	120.5	50.7

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			
Data Not Available at this Time				

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	405	33.8	45.7%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	13	4.5%	209	4.2%
Home	264	91.0%	4,785	95.2%
<i>Total Natural Environment Setting</i>	<i>277</i>	<i>95.5%</i>	<i>4,994</i>	<i>99.3%</i>
Special Purpose Center	13	4.5%	23	0.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	290	100.0%	5,027	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
<i>Data Not Available at this Time</i>				
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	55	89	146	2	292
	18.8%	30.5%	50.0%	0.7%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	55	3,891	1.41%
Birth to 3 yrs.	292	11,689	2.50%
Adair	34	779	4.36%
Audrain	27	1,026	2.63%
Clark	9	257	3.50%
Grundy	6	422	1.42%
Knox	1	136	0.74%
Lewis	10	338	2.96%
Lincoln	53	2,331	2.27%
Linn	5	439	1.14%
Livingston	16	501	3.19%
Macon	6	1,069	0.56%
Marion	16	562	2.85%
Mercer	1	133	0.75%
Monroe	5	283	1.77%
Montgomery	19	410	4.63%
Pike	18	690	2.61%
Putnam	3	168	1.79%
Ralls	3	348	0.86%
Schuyler	5	148	3.38%
Scotland	4	215	1.86%
Shelby	7	235	2.98%
Sullivan	9	248	3.63%
Warren	35	1,305	2.68%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	100	0.00%
Black or African American	7	539	1.30%
Hispanic/Latino	4	461	0.87%
White (Not Hispanic)	280	10,557	2.65%
American Indian or Alaska Native	0	32	0.00%
Two or More Races	0	N/A	N/A
Total	292	11,689	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				
State <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	138	222	0	416
	13.5%	33.2%	53.4%	0.0%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	711	59.3	46.6%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	50% Dev. Delay	222	140	8	416
	53.4%	33.7%	1.9%	11.1%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	26	6.3%	209
Home	382	93.2%	4,785
<i>Total Natural Environment Setting</i>	<i>408</i>	<i>99.5%</i>	<i>4,994</i>
Special Purpose Center	2	0.5%	23
Hospital	0	0.0%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	0	0.0%	4
Total	410	100.0%	5,027
100.0% of children/families have an IFSP			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	93	
	Ongoing	416	
	Total	509	10.5
State	Intake	1036	
	Ongoing	5,068	
	Total	6,104	120.5
50.7			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	56	6,786	0.83%
Birth to 3 yrs.	416	20,882	1.99%
Andrew	8	561	1.43%
Atchison	3	188	1.60%
Buchanan	82	3,705	2.21%
Caldwell	4	308	1.30%
Clay	205	9,339	2.20%
Clinton	14	710	1.97%
Daviess	7	336	2.08%
DeKalb	4	341	1.17%
Gentry	3	288	1.04%
Harrison	2	342	0.58%
Holt	5	156	3.21%
Nodaway	7	715	0.98%
Platte	56	3,340	1.68%
Ray	14	841	1.66%
Worth	0	64	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	530	0.19%
Black or African American	7	1,558	0.45%
Hispanic/Latino	7	1,587	0.44%
White(Not Hispanic)	396	17,084	2.32%
American Indian or Alaska Native	0	123	0.00%
Two or More Races	0	N/A	N/A
Total	416	20,882	1.99%

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months					
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance	
SPOE	<i>Data Not Available at this Time</i>				
State	<i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,270	105.8	44.6%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	34	4.6%	209	4.2%
Home	697	95.1%	4,785	95.2%
<i>Total Natural Environment Setting</i>	<i>731</i>	<i>99.7%</i>	<i>4,994</i>	<i>99.3%</i>
Special Purpose Center	1	0.1%	23	0.5%
Hospital	1	0.1%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	733	100.0%	5,027	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	235	386	1	729
	14.7%	32.2%	52.9%	0.1%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	107	12,215	0.88%
Birth to 3 yrs.	729	36,639	1.99%
Bates	10	611	1.64%
Cass	77	3,790	2.03%
Henry	20	758	2.64%
Jackson	579	28,637	2.02%
Johnson	20	2,114	0.95%
Lafayette	22	1,132	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	399	209	4	117	729
	54.7%	28.7%	0.5%	16.0%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	766	0.13%
Black or African American	20	8,714	0.23%
Hispanic/Latino	9	4,618	0.19%
White(Not Hispanic)	698	22,344	3.12%
American Indian or Alaska Native	1	197	0.51%
Two or More Races	0	N/A	N/A
Total	729	36,639	1.99%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	143		
	729		
	872	20.5	42.5
State	1036		
	5,068		
	6,104	120.5	50.7

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	755	62.9	43.2%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	30	6.5%	209
Home	430	92.9%	4,785
<i>Total Natural Environment Setting</i>	<i>460</i>	<i>99.4%</i>	<i>4,994</i>
Special Purpose Center	0	0.0%	23
Hospital	1	0.2%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	2	0.4%	4
Total	463	100.0%	5,027

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			
Data Not Available at this Time				

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	63	170	231	3	467
	13.5%	36.4%	49.5%	0.6%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	238	144	7	78	467
	51.0%	30.8%	1.5%	16.7%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	63	6,336	0.99%
Birth to 3 yrs.	467	19,316	2.42%
Benton	10	463	2.16%
Boone	143	6,009	2.38%
Callaway	48	1,474	3.26%
Camden	20	1,229	1.63%
Carroll	6	304	1.97%
Chariton	5	266	1.88%
Cole	87	2,858	3.04%
Cooper	13	578	2.25%
Howard	7	350	2.00%
Miller	24	925	2.59%
Moniteau	19	601	3.16%
Morgan	11	710	1.55%
Pettis	46	1,782	2.58%
Randolph	15	935	1.60%
Saline	13	901	1.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	69		
	Intake		
State	467		
	Ongoing		
Total	536	11	48.7
State	1036		
	Ongoing		
Total	6,104	120.5	50.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	473	0.00%
Black or African American	13	1,934	0.67%
Hispanic/Latino	4	1,131	0.35%
White(Not Hispanic)	450	15,690	2.87%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
Total	467	19,316	2.42%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	94	174	2	308
	12.3%	30.5%	56.5%	0.6%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	425	35.4	56.9%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	204	64	2	38	308
	66.2%	20.8%	0.6%	12.3%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	38	4,298	0.88%
Birth to 3 yrs.	308	13,106	2.35%
Barry	25	1,370	1.82%
Barton	14	425	3.29%
Cedar	8	452	1.77%
Dade	5	225	2.22%
Jasper	135	5,240	2.58%
Lawrence	33	1,534	2.15%
McDonald	18	976	1.84%
Newton	43	2,236	1.92%
St. Clair	4	285	1.40%
Vernon	20	779	2.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	23	7.7%	209
Home	276	92.0%	4,785
Total Natural Environment Setting	299	99.7%	4,994
Special Purpose Center	0	0.0%	23
Hospital	0	0.0%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	1	0.3%	4
Total	300	100.0%	5,027

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	39			
	308			
	347	7	49.6	
State	1036			
	5,068			
	6,104	120.5	50.7	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	233	0.01%
Black or African American	11	405	2.72%
Hispanic/Latino	4	1,667	0.24%
White(Not Hispanic)	291	10,590	137.91%
American Indian or Alaska Native	0	211	0.00%
Two or More Races	0	N/A	N/A
Total	308	13,106	2.35%

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Data Not Available at this Time				

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	992	82.7	40.0%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	30	6.0%	209
Home	468	93.6%	4,785
<i>Total Natural Environment Setting</i>	<i>498</i>	<i>99.6%</i>	<i>4,994</i>
Special Purpose Center	1	0.2%	23
Hospital	1	0.2%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	0	0.0%	4
Total	500	100.0%	5,027

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	105	159	254	1	519
	20.2%	30.6%	48.9%	0.2%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	339	125	0	55	519
	65.3%	24.1%	0.0%	10.6%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	105	7,672	1.37%
Birth to 3 yrs.	519	23,329	2.22%
Christian	59	3,309	1.78%
Dallas	10	601	1.66%
Douglas	14	450	3.11%
Greene	264	10,166	2.60%
Hickory	4	237	1.69%
Laclede	28	1,399	2.00%
Ozark	5	251	1.99%
Polk	26	1,118	2.33%
Stone	11	773	1.42%
Taney	31	1,994	1.55%
Texas	22	937	2.35%
Webster	36	1,491	2.41%
Wright	12	739	1.62%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	118		
Intake	118		
Ongoing	519		
Total	637	12	53.1
State			
Intake	1036		
Ongoing	5,068		
Total	6,104	120.5	50.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	322	0.00%
Black or African American	15	908	1.65%
Hispanic/Latino	4	1,262	0.32%
White (Not Hispanic)	502	20,632	2.43%
American Indian or Alaska Native	0	205	0.00%
Two or More Races	0	N/A	N/A
Total	519	23,329	2.22%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	742	61.8	52.7%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting*			
Primary Setting	SPOE	State	
Community Setting	3	0.6%	209
Home	500	99.0%	4,785
Total Natural Environment Setting	503	99.6%	4,994
Special Purpose Center	1	0.2%	23
Hospital	0	0.0%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	1	0.2%	4
Total	505	100.0%	5,027

Primary Setting data reflects only finalized meetings as of "Report as of" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	86	155	264	1	506
	17.0%	30.6%	52.2%	0.2%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	86	7,165	1.20%
Birth to 3 yrs.	506	22,137	2.29%
Crawford	17	904	1.88%
Dent	11	561	1.96%
Franklin	93	3,817	2.44%
Gasconade	18	440	4.09%
Iron	6	359	1.67%
Jefferson	200	8,506	2.35%
Maries	4	283	1.41%
Osage	12	473	2.54%
Phelps	30	1,563	1.92%
Pulaski	39	2,422	1.61%
St. Francois	59	2,239	2.64%
Washington	19	922	2.06%

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Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	102		
	Ongoing	506		
	Total	608	12	50.7
State	Intake	1,036		
	Ongoing	5,068		
	Total	6,104	120.5	50.7

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	291	0.34%
Black or African American	11	838	1.31%
Hispanic/Latino	8	753	1.06%
White(Not Hispanic)	484	20,122	2.41%
American Indian or Alaska Native	0	133	0.00%
Two or More Races	0	N/A	N/A
Total	506	22,137	2.29%

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				
State <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	106	146	1	311
	18.6%	34.1%	46.9%	0.3%	100%
State	812	1,630	2,610	16	5,068
	16.0%	32.2%	51.5%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	501	41.8	48.1%
State	8,098	674.8	46.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	158	91	5	57	311
	50.8%	29.3%	1.6%	18.3%	100.0%
State	2,678	1,424	84	882	5,068
	52.8%	28.1%	1.7%	17.4%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE	State	
Community Setting	11	3.6%	209	4.2%
Home	298	96.4%	4,785	95.2%
<i>Total Natural Environment Setting</i>	309	100.0%	4,994	99.3%
Special Purpose Center	0	0.0%	23	0.5%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	309	100.0%	5,027	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	65		
	Ongoing	311		
State	Total	376	8.5	44.2
	Intake	1036		
	Ongoing	5,068		
	Total	6,104	120.5	50.7

Meeting Timelines, Last 6 months				
		SPOE	State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
<i>Data Not Available at this Time</i>				
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	58	5,240	1.11%
Birth to 3 yrs.	311	16,204	1.92%
Bollinger	8	429	1.86%
Butler	36	1,616	2.23%
Cape Girardeau	60	2,779	2.16%
Carter	4	245	1.63%
Dunklin	21	1,305	1.61%
Howell	28	1,674	1.67%
Madison	9	469	1.92%
Mississippi	8	552	1.45%
New Madrid	20	670	2.99%
Oregon	6	377	1.59%
Pemiscot	11	861	1.28%
Perry	10	677	1.48%
Reynolds	6	209	2.87%
Ripley	11	589	1.87%
Scott	22	1,647	1.34%
Shannon	6	292	2.05%
Ste. Genevieve	13	592	2.20%
Stoddard	25	977	2.56%
Wayne	8	453	1.77%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	138	0.00%
Black or African American	6	1,873	0.32%
Hispanic/Latino	1	636	0.16%
White(Not Hispanic)	305	13,446	2.27%
American Indian or Alaska Native	0	111	0.00%
Two or More Races	0	N/A	N/A
Total	311	16,204	1.92%